

FILED

JUL 2 1 2016

Dena Fattah
COUNTY CLERK

Plevna Twp.

CLERK ALAN COO
notary stamp

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County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath
that he is publisher of
THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 21,
20 16 and the last publication in the issue of
July 21, 20 16.

PUBLISHER

Subscribed and sworn to before me this 19 day of
July, 2016.

Notary Public

My commissioner expires



(Published In The Record, Thursday, July 21, 2016)it
NOTICE OF BUDGET HEARING
The governing body of
Plevna Township
Reno County
will meet on August 2, 2016 at 8:00pm at Plevna Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Plevna Township Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
Fund	Expenditures	Actual	Expenditures	Actual	Expenditures
General	57,391	11,582	44,225	11,954	45,600
Road	26,220	7,041	30,100	7,837	40,190
Special Machinery					23,532
Totals	83,611	18,623	74,325	19,791	85,790
Less: Transfers	4,702		19,975		21,000
Net Expenditure	78,909		54,350		64,790
Total Tax Levied	87,753		64,211		3,031,332
Total Assessed Valuation	4,802,962		3,340,360		2,793,114
Township Assessed Valuation Only					
Outstanding Indebtedness,					
Jan 1	2,014		2,015		2,016
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		98,339
Total	0		0		98,339
*Tax rates are expressed in mills.					
Ray Johnson Township Treasurer					

2017

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2017 Adopted Budget		
Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only

19.770

Nov. 1, 2016 Valuation

Doctr. Pils Township Clerk

Page a Johnm Trenewer

Tom Decker Trustee
Governing Body

Trustee

2016

Overturning Body

FILED

AUG 22 2016

Deane, Fetter
COUNTY CLERK

2017

- | | |
|----|---------|
| \$ | 64,211 |
| \$ | 0 |
| \$ | 117,711 |

- | | |
|----|---------|
| \$ | 1.026 |
| \$ | 65.237 |
| | 0 |
| | 65.237 |
| | 0.1259% |
| \$ | 80 |
| \$ | 65.317 |

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pawnee Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	11,954	1,875	717	10	2	43	71	34	0	8	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	7,837	1,220	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	28	0	24	0	0	0
Narcotics Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	19,791	3,104	717	17	2	71	71	58	0	8	3
Total - 3rd Class City Levies (**)	11,954		717		2		71		0	14	3

Plevna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	12,375	11,000	80-122
Road	Special Machinery	4,702	7,600	10,000	68-141e
Total		4,702	19,975	21,000	
Adjustments*					
Adjusted Totals		4,702	19,975	21,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted

Plevna Township
Reno County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
JD 670G Motor Grader	8/18/15	72	2.75	98,339	98,339	17,900	17,900
				Total	98,339	17,900	17,900

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

Plevna Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,253	7,546	7,213
Receipts:			
Ad Valorem Tax	54,904	39,929	xxxxxxxxxxxxxx
Delinquent Tax	1,155	1,155	1,155
Motor Vehicle Tax	2,757	2,650	2,592
Recreational Vehicle Tax	12	12	12
16/20 M Vehicle Tax	71	95	114
Commercial Vehicle Tax	40	39	39
Watercraft Tax	0	12	11
LA VTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	27
Treasurer Refund	689	0	0
Gravesite	25	0	0
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,684	43,892	3,950
Resources Available:	64,937	51,438	11,163
Expenditures:			
Wages & Taxes	4,621	2,000	5,500
Officers	1,884	2,000	2,000
Materials & Supplies	48	100	200
Fuel	971	1,500	250
Repairs	194	500	500
Insurance	4,922	5,000	5,200
Utilities, Office and Publications	1,119	1,500	1,600
Equipment	42,395	17,900	17,900
Professional Services	1,175	1,250	1,300
Reno County -oil & gas taxes	62	100	150
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		12,375	11,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	57,391	44,225	45,600
Unencumbered Cash Balance Dec 31	7,546	7,213	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	57,410	49,500	45,600

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 45,600
Tax Required 34,437
Delinquent Comp Rate: 0.0% 0
Amount of 2016 Ad Valorem Tax 34,437

2017

Plevna Township
FY 2017 PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road			
Unencumbered Cash Balance January 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Receipts:	2,224	14,791	14,803
Ad Valorem Tax	31,836	24,282	XXXXXXXXXXXXXX
Delinquent Tax	541	540	540
Motor Vehicle Tax	1,218	1,222	1,229
Recreational Vehicle Tax	6	6	7
16,20A Vehicle Tax	39	34	28
Commercial Vehicle Tax	24	25	26
Watercraft Tax	0	3	6
Special Highway/Gasoline Tax	5,123	4,000	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,787	30,112	1,835
Resources Available:	41,011	44,903	16,638
Expenditures:			
Wages & Taxes	7,236	7,500	8,500
Materials & Supplies	2,932	3,500	4,000
Fuel	3,576	4,000	4,500
Repairs & Maintenance	1,559	4,000	4,000
Equipment	5,844	3,000	7,500
Other	371	500	1,690
Cash Forward (2017 column)			
Transfer to Special Machinery	4,702	7,600	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	26,220	30,100	40,190
Unencumbered Cash Balance Dec 31	14,791	14,803	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	35,260	30,500	40,190

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 40,190
Tax Required 23,552
Delinquent Comp Rate: 0.0% 0
Amount of 2016 Ad Valorem Tax 23,552

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance Jan 1	65,619
Transfers from:	
Road Fund	4,702
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Oil Lease	150
Interest on Idle Funds	179
Other	
Resources Available:	70,650
Total Expenditures	
Unencumbered Cash Balance Dec 31	70,650

2017

Reno County

Detailed budget information is available at Plevna Township Hall and will be available at this hearing.

BRIEF SUMMARY

of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015	Actual Tax Rate*	Current Year Estimate 2016	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Budget 2017	
	Expenditures	Expenditures	Expenditures	Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*	
General	57,391	11.582	44,225	11.954	45,600	34,437	11.360
Debt Service							
Library							
Road	26,220	7.041	30,100	7.837	40,190	25,552	8.432
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	83,611	18.623	74,325	19.791	85,790	57,989	19.792
Less: Transfers	4,702		19,975		21,000		
Net Expenditure	78,909		54,350		64,790		
Total Tax Levied	87,753		64,211		XXXXXXXXXXXX		
Total Assessed Valuation	4,802,962		3,340,360		3,031,332		
Township Assessed Valuation Only					2,793,114		

Outstanding Indebtedness

	2014
Jan 1	
Gifts Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0

2016
0
0
98.339
98.339

*Tax rates are expressed in mills.

Ray Johnson

Township Treasure